



Capital Transportation Program (CTP)

DeIDOT's Capital Transportation Program is the capital spending plan for the next six years. The current plan for Fiscal Year's '04 to '09 will be updated in Summer 2004. This program supports the Governor's Livable Delaware initiative and fulfills DeIDOT's mission:

To provide a safe, efficient and environmentally sensitive transportation network that offers a variety of convenient and cost-effective choices for the movement of people and goods.

The program is grouped into four major funding categories:

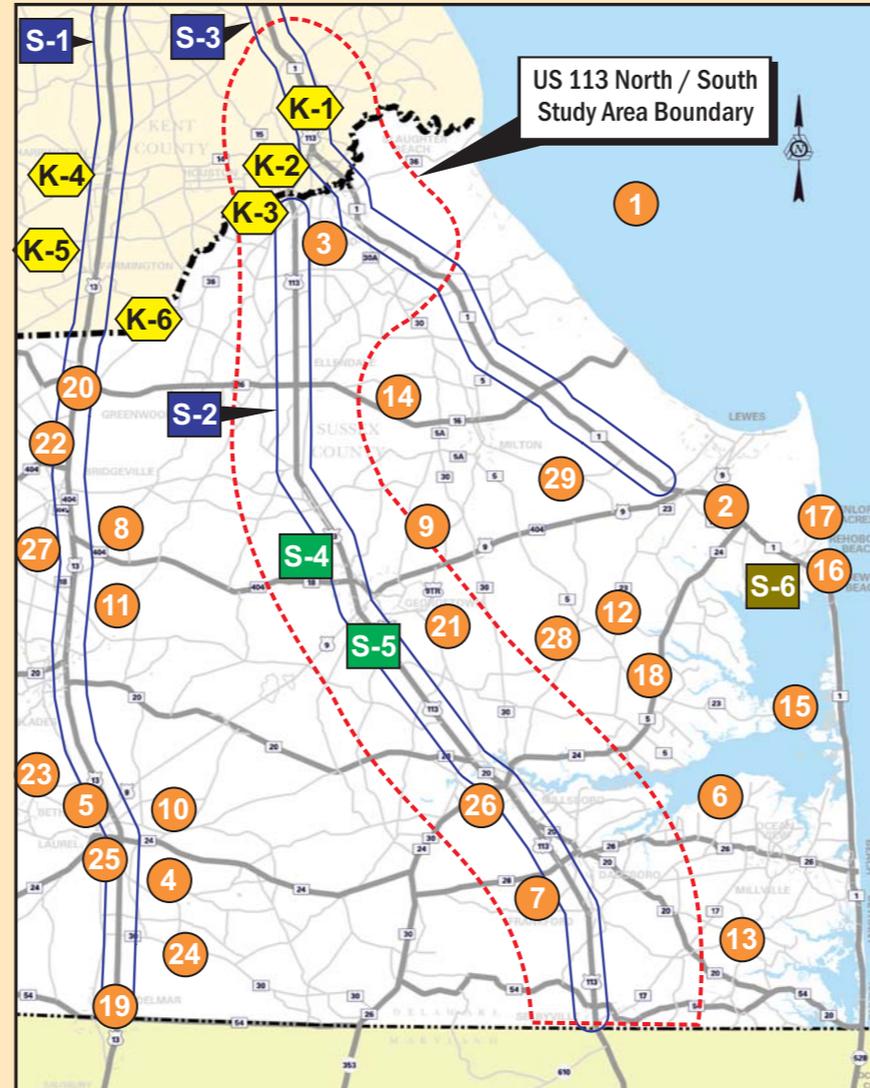
- Road System** (improvements to the state's roads and bridges)
- Grants and Allocations** (includes *Municipal Street Aid Fund* allocated to all 57 municipalities in the state for a variety of maintenance work and the *Community Transportation Fund* allocated by legislators for various projects in their districts)
- Transit System** (investments in transit services including buses, rail rolling stock, maintenance and other facilities, transit shelters and other assets supporting all modes of operation)
- Support Systems** (all other investments in the transportation network including facilities, equipment, information systems, etc.).

The Fiscal Year '04 -'09 CTP includes over \$376 Million for Southern Kent and Sussex Counties.

Statewide Programs

S-1	US 13 Corridor Capacity Preservation, Camden to Delaware / Maryland State Line
S-2	US 113 Corridor Capacity Preservation, Milford to Delaware / Maryland State Line
S-3	SR 1, Corridor Capacity Preservation, Dover AFB to South of Nassau
S-4	Del. Tech, Georgetown, SR 18, Bikeway - Under Construction
S-5	Georgetown Ped. and Bike Plan - Planning - Underway - Implementation - Pending
S-6	SR 1, Dewey Beach Pedestrian Plan, Saulsbury Rd. south - Planning - Complete - Implementation - Pending

CTP Project Locations



CTP Projects

Southern Kent County Projects — Estimated Cost - \$22,890,000

K-1	SR 1, Thompsonville Interchange- Project Development - Underway - R/W- Pending - Implementation- Pending
K-2	US 113, Milford - Curbing, Gutter and Landscaping
K-3	SR 15, Airport Road to Holly Hill Road, Milford
K-4	Harrington Truck Route
K-5	BR 2-113B and BR 2-113C on Cattail Branch Road
K-6	BR 2-118A on Coon Den Road over Nanticoke River

Sussex County Projects — Estimated Cost - \$353,463,500

1	US 113 North / South Study
2	Route 1, Beach Area Improvements, Various Projects
3	SR 1, SR 30 Interchange, S. of Milford
4	US 13 and S462 Signal Removal and Service Road, East of Laurel
5	US 13 and S468 Service Road Entrance Closure, North of Laurel
6	SR 26, US 113 to Assawoman Bay, Various Projects
7	S401, Clayton Avenue, Frankford
8	US 13, Bridgeville Service Roads and Intersection Improvements
9	US 9 and Airport Road Realignment, Georgetown
10	US 13, Laurel Intersections Improvements
11	US 13, Seaford Intersection Improvements
12	SR 24, SR 30 to SR 1, Various Projects, Transit Service Expansion
13	SR 54, US 113 to S58C, Various Projects, Transit Service Expansion
14	Milton Truck Bypass, SR 5 to SR 30
15	Indian River Bridge and Area Improvements
16	Rehoboth Avenue Improvements - Under Construction
17	SR 1, Dewey Beach to Lewes and Rehoboth Canal, Imp. - Under Construction
18	SR 24 and SR 5 Intersection, Northeast of Millsboro - Under Construction
19	US 13, Delmar Service Road - Under Construction
20	US 13, Greenwood Service Road
21	Park Avenue, Georgetown
22	BR 3-141 on S583 over Polk Branch, North of Bridgeville
23	BR 3-210 on S487 over Gum Branch
24	BR 3-328 on S454 over Figs Ditch, East of Delmar
25	BR 3-330 on Oak Lane over Rossakatum Branch, Laurel
26	BR 3-526 and BR 3-527 on US 113 over Betts Pond, Millsboro - Under Construction
27	BR 3-122 on Handy Road over Houston Branch
28	Rail Preservation, Georgetown to Lewes
29	Sussex County East/West Improvements, Various Projects-Project Development - Underway